

# Ympäristöteekkarikilta ry – Financial Management Plan 2025–2027

This financial management plan has been prepared to support the strategy of Ympäristöteekkarikilta for the years 2025–2027. The plan is based on the need to strengthen the guild's cash reserves while simultaneously saving for the guild's 35th anniversary celebration to be held in 2028. The goal of strengthening the reserves is to ensure the guild's liquidity in all situations and to build a buffer for individual larger procurements or major unexpected expenses. These factors advocate making a profit throughout the planning period.

The financial management plan is divided into two parts: the objectives for the planning period and the objectives for individual financial years. The year-specific objectives are only indicative, and they may be deviated from, for example, due to an exceptionally profitable financial year. The most important goal is to achieve the objective of the overall planning period.

## Planning Period 2025–2027

The combined result of the financial years 2025, 2026, and 2027 is at least EUR 13,500.00.

The guild will consider initiating investment activities.

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## Year-Specific Objectives and Notes

### Financial Year 2025

Financial result: EUR 4,500.00.

In financial planning, special attention must be paid to the 32nd anniversary celebration and UlkoXQ.

### Financial Year 2026

Financial result: EUR 4,500.00.

In financial planning, special attention must be paid to the 33rd anniversary celebration.

### Financial Year 2027

Financial result: EUR 4,500.00.

In financial planning, special attention must be paid to the 34th anniversary celebration, UlkoXQ, and Ympäristöteekkaripäivät (Environmental Engineering Days) held in Tampere.

### Financial Year 2028

If the objectives of the planning period are achieved, for example, a deficit of EUR 10,000 may be recorded for the 35th anniversary celebration, should the general assembly so decide, without compromising the guild's liquidity.